

FY 2020 Supplemental Appropriation

Department: Office of the Governor

Division: Division of Human Resources

Description: COVID-19 Emergency Declaration Response Funds

Background:

Governor Little has signed an emergency declaration to aid in the COVID-19 response effort in Idaho. In conjunction with this, the executive branch is working to issue statewide policies and procedures for workforce, leave, and travel guidance regarding COVID-19. To effectively implement these policies, the Governor has requested a budget revision for an FY 2020 supplemental appropriation, with carryover of the funding allowed through FY 2021.

1. Reopen FY 2020 Budget: *Requires unanimous consent or 2/3 roll call vote to reopen*

"I request unanimous consent to reopen the fiscal year 2020 budget for the Division of Human Resources."

2. FY 2020 Supplemental Motion:

"I move to add \$500,000 in onetime operating expenditures from the General Fund for fiscal year 2020 for the Division of Human Resources."

3. FY 2021 Carryover Motion: *Requires 2/3 roll call vote to reopen*

"I move to reconsider the fiscal year 2021 budget for the Division of Human Resources."

4. Unanimous Consent to Accept Carryover Language:

"I request unanimous consent to accept the standard carryover language as shown on the screen for the fiscal year 2021 budget for the Division of Human Resources."

SECTION X. REAPPROPRIATION AUTHORITY. There is hereby reappropriated to the Division of Human Resources any unexpended and unencumbered balances appropriated to the Division of Human Resources from the General Fund for the purpose of advanced sick leave and paid administrative leave for fiscal year 2020, in an amount not to exceed \$500,000 from the General Fund, to be used for nonrecurring expenditures related to advanced sick leave and paid administrative leave for the period July 1, 2020, through June 30, 2021. The State Controller shall confirm the reappropriation amount, by fund, expense class, and program, with the Legislative Services Office prior to processing the reappropriation authorized herein.